

# ANNEX V: UNSDCF FUNDING FRAMEWORK

RESULTS	CONTRIBUTING UN AGENCIES	TOTAL REQUIRED	MOBILISED	TO BE MOBILISED
		(USD\$)	(USD\$)	(USD\$)
OUTCOME 1: By 2029, people in Rwanda, especially the most vulnerable groups have improved livelihoods and benefit from competitive, diversified, and resilient inclusive economic growth that promotes gender equality, sustainable production and consumption	FAO	23,000,000	18,000,000	5,000,000
	ILO	7,600,000	2,500,000	5,100,000
	IOM	10,600,000	2,700,000	7,900,000
	ITC	4,051,000	1,051,000	3,000,000
	ITU	840,000	40,000	800,000
	OHCHR	300,000	100,000	200,000
	UNCDF	4,500,000	1,420,000	3,080,000
	UNCTAD	1,621,000	121,000	1,500,000
	UNDP	67,010,000	16,832,715	50,177,285
	UNECA	3,000,000	600,000	2,400,000
	UNEP	3,000,000	3,000,000	0
	UNESCO	650,000	200,000	450,000
	UNFPA	5,000,000	3,000,000	2,000,000
	UNHABITAT	6,000,000	4,000,000	2,000,000
	UNHCR	26,600,682	4,816,532	21,784,150
	UNICEF	3,500,000	500,000	3,000,000
	UNOPS	7,500,000	200,000	7,300,000
	UNWOMEN	5,325,000	1,825,000	3,500,000
	WFP	34,532,000	18,134,000	16,398,000
	IFAD <sup>88</sup>	303,298,000	211,078,000	92,220,000
	<b>Total Outcome 1</b>	<b>214,629, 682</b>	<b>79,040,247</b>	<b>135,589,435</b>
Output 1.1 : Strengthened public and private systems that foster creation of decent jobs that are inclusive and productive within a resilient, green and diversified economy.	FAO	12,500,000	10,000,000	2,500,000
	ILO	4,350,000	1,250,000	3,100,000
	IOM	4,000,000	1,000,000	3,000,000
	ITC	2,040,000	540,000	1,500,000
	ITU	420, 000	20,000	400,000
	OHCHR	150,000	50,000	100,000
	UNDP	33,375,000	6,000,000	27,375,000
	UNECA	1,500,000	300,000	1,200,000
	UNEP	1,800,000	1,800,000	0
	UNESCO	300,000	100,000	200,000
	UNFPA	2,500,000	1,500,000	1,000,000
	UNHABITAT	6,000,000	4,000,000	2,000,000
	UNICEF	1,750,000	250,000	1,500,000
	UNOPS	5,400,000	100,000	5,300,000
	UNWOMEN	2,800,000	1,300,000	1,500,000
	WFP	17,266,000	9,067,000	8,199,000
	IFAD*	141,542,000	98,798,000	42,744,000
	<b>Total Output 1.1</b>	<b>96, 151,000</b>	<b>37,277,000</b>	<b>58, 874,000</b>
Output 1.2: People in Rwanda, especially the most vulnerable groups, are	FAO	10,500,000	8,000,000	2,500,000
	ILO	3,250,000	1,250,000	2,000,000
	IOM	6,600,000	1,700,000	4,900,000
	ITC	2,011,000	511,000	1,500,000
	ITU	420,000	20,000	400,000
	OHCHR	150,000	50,000	100,000

<sup>88</sup> \* IFAD is a specialized agency of the UN and an International Financial Institution. Financial contributions to Rwanda are mostly provided through concessional loans from IFAD and co-financiers to the Government of Rwanda. For this reason, these resources have not been included as part of the total CF budget.

equipped with employable skills and have access to and utilise sustainable productive resources, innovation, and financing to improve their livelihoods and build resilience.	UNCDF	4,500,000	1,420,000	3,080,000
	UNCTAD	1,621,000	121,000	1,500,000
	UNDP	33,635,000	10,832,715	22,802,285
	UNECA	1,500,000	300,000	1,200,000
	UNEP	1,200,000	1,200,000	0
	UNESCO	350,000	100,000	250,000
	UNFPA	2,500,000	1,500,000	1,000,000
	UNHCR	26,600,682	4,816,532	21,784,150
	UNICEF	1,750,000	250,000	1,500,000
	UNOPS	2,100,000	100,000	2,000,000
	UNWOMEN	2,525,000	525,000	2,000,000
	WFP	17,266,000	9,067,000	8,199,000
	IFAD*	161,756,000	112,280,000	49,476,000
	Total Output 1.2	118,478,682	41,763,247	76,715,435
OUTCOME 2 : By 2029 people in Rwanda, especially the most vulnerable, are empowered as productive human capital, accessing and utilising inclusive, resilient, gender-transformative and quality social services.	FAO	4,000,000	2,500,000	1,500,000
	ILO	1,500,000	200,000	1,300,000
	IOM	9,800,000	1,100,000	8,700,000
	ITC	795,000	295,000	500,000
	ITU	420,000	20,000	400,000
	OHCHR	300,000	100,000	200,000
	UNAIDS	4,250,000	3,250,000	1,000,000
	UNCDF	2,200,000	700,000	1,500,000
	UNCTAD	800,000	0	800,000
	UNESCO	700,000	200,000	500,000
	UNFPA	12,000,000	7,000,000	5,000,000
	UNHABITAT	800,000	200,000	600,000
	UNHCR	171,911,377	59,894,670	112,016,707
	UNICEF	91,828,000	38,042,758	53,785,242
	UNOPS	2,100,000	200,000	1,900,000
	UNWOMEN	7,200,000	1,700,000	5,500,000
	WFP	221,705,000	72,528,000	149,177,000
	WHO	74,611,866	13,902,190	60,709,676
	IFAD*	15,100,000	9,700,000	5,400,000
	Total Outcome 2	606,921,243	200,832,618	406,088,625
Output 2.1 : Strengthened systems that provide inclusive, resilient, and gender-transformative quality social services.	FAO	2,000,000	1,250,000	750,000
	ILO	1,150,000	150,000	1,000,000
	ITU	420,000	20,000	400,000
	OHCHR	150,000	50,000	100,000
	UNAIDS	2,250,000	1,750,000	500,000
	UNCTAD	400,000	0	400,000
	UNESCO	300,000	100,000	200,000
	UNFPA	7,500,000	4,500,000	3,000,000
	UNHABITAT	800,000	200,000	600,000
	UNICEF	61,218,667	25,361,839	35,856,828
	UNOPS	2,100,000	200,000	1,900,000
	UNWOMEN	3,200,000	1,200,000	2,000,000
	WFP	29,198,000	15,125,000	14,073,000
	WHO	59,691,493	11,121,752	48,569,741
	IFAD*	15,100,000	9,700,000	5,400,000

	Total Output 2.1	170,378,160	61,028,591	109,349,569
Output 2.2 : access to and utilisation of inclusive, gender- responsive, quality social services improve livelihoods and wellbeing of all people in Rwanda including the most vulnerable.	FAO	2,000,000	1,250,000	750,000
	ILO	350,000	50,000	300,000
	IOM	9,800,000	1,100,000	8,700,000
	ITC	795,000	295,000	500,000
	OHCHR	150,000	50,000	100,000
	UNAIDS	2,000,000	500,000	1,500,000
	UNCDF	2,200,000	700,000	1,500,000
	UNCTAD	400,000	0	400,000
	UNESCO	400,000	100,000	300,000
	UNFPA	4,500,000	2,500,000	2,000,000
	UNHCR	171,911,377	59,894,670	112,016,707
	UNICEF	30,609,333	12,680,919	17,928,414
	UNWOMEN	4,000,000	500,000	3,500,000
	WFP	192,507,000	57,403,000	135,104,000
	WHO	14,920,373	2,780,438	12,139,935
	Total Output 2.2	436,543,083	139,804,027	296,739,056
OUTCOME 3 : By 2029, people in Rwanda benefit from transparent and accountable governance that fosters inclusive, equitable socio - economic transformation , human rights, gender equality, unity, peace and security.	FAO	5,000,000	3,000,000	2,000,000
	ILO	300,000	100,000	200,000
	IOM	81,100,000	15,800,000	65,300,000
	ITU	1,042,000	42,000	1,000,000
	OHCHR	2,000,000	600,000	1,400,000
	UNCTAD	800,000	0	800,000
	UNDP	24,808,633	17,131,500	7,677,133
	UNESCO	650,000	200,000	450,000
	UNFPA	3,000,000	2,000,000	1,000,000
	UNHCR	90,632,021	27,296,041	63,335,980
	UNICEF	6,000,000	2,000,000	4,000,000
	UNOPS	6,000,000	200,000	5,800,000
	UNWOMEN	3,475,000	1,475,000	2,000,000
	WFP	417,000	73,000	344,000
	IFAD*	8,420,000	5,684,000	1,278,000
	Total Outcome 3	225,224,654	69,917,541	155,307,113
Output 3.1 : Strengthened capacities of national and sub-national institutions and systems to deliver inclusive, rights-based, gender- transformative, resilient quality services for all people while	FAO	2,500,000	1,500,000	1,000,000
	ILO	150,000	50,000	100,000
	IOM	77,000,000	15,000,000	62,000,000
	ITU	622,000	22,000	600,000
	OHCHR	500,000	100,000	400,000
	UNCTAD	400,000	0	400,000
	UNDP	15,000,000	11,000,000	4,000,000
	UNESCO	350,000	100,000	250,000
	UNFPA	1,500,000	1,000,000	500,000
	UNICEF	3,000,000	1,000,000	2,000,000
	UNOPS	6,000,000	200,000	5,800,000
	UNWOMEN	2,100,000	600,000	1,500,000
	WFP	417,000	73,000	344,000

promoting unity, peace and security.	IFAD*	4,210,000	2,932,000	1,278,000
	Total Output 3.1	109,539,000	30,645,000	78,894,000
Output 3.2 : By 2029, people in Rwanda, especially the most vulnerable, live in a united, peaceful, secure and inclusive environment with equitable access to gender- responsive and resilient quality services .	FAO	2,500,000	1,500,000	1,000,000
	ILO	150,000	50,000	100,000
	IOM	4,100,000	800,000	3,300,000
	ITU	420,000	20,000	400,000
	OHCHR	1,500,000	500,000	1,000,000
	UNCTAD	400,000	0	400,000
	UNDP	9,808,633	6,131,500	3,677,133
	UNESCO	300,000	100,000	200,000
	UNFPA	1,500,000	1,000,000	500,000
	UNHCR	90,632,021	27,296,041	63,335,980
	UNICEF	3,000,000	1,000,000	2,000,000
	UNWOMEN	1,375,000	875,000	500,000
	IFAD*	4,210,000	2,932,000	1,278,000
	Total Output 3.2	115,685,654	39,272,541	76,413,113
	TOTAL for UNSDCF	1,046,775,579	349,790,406	696,985,173